

Geologists, State Board of  
Board of Professional Geologists

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
<b>Description:</b> The Board of Professional Geologists' primary responsibility is to certify the competency and ethical practices of geologists who wish to practice professional geology in Idaho.							
<b>FY 2006 Original Appropriation</b>							
3.00 FY 2006 Original Appropriation: HB 359, SB 1230							
Dedicated	0.62	32,200	35,500	0	0	0	67,700
<b>Total</b>	<b>0.62</b>	<b>32,200</b>	<b>35,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,700</b>
<b>Appropriation Adjustments</b>							
4.21 Surplus Eliminator: One-time salary increases provided to state employees per HB 395 or 396 are reflected here.							
Dedicated	0.00	200	0	0	0	0	200
<b>Total</b>	<b>0.00</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>
4.38 Supplemental - Change in Employee Compensation: The Governor recommends a 3% ongoing change in employee compensation, based on merit, to commence with the January 29, 2006 pay period. This will allow agencies to enhance employee compensation prior to the end of the current fiscal year (10 pay periods). Funding for the ongoing costs through FY 2007 is provided in DU 10.61.							
Dedicated	0.00	200	0	0	0	0	200
<b>Total</b>	<b>0.00</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>
<b>FY 2006 Total Appropriation</b>							
Dedicated	0.62	32,600	35,500	0	0	0	68,100
<b>Total</b>	<b>0.62</b>	<b>32,600</b>	<b>35,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68,100</b>
<b>FY 2006 Estimated Expenditures</b>							
Dedicated	0.62	32,600	35,500	0	0	0	68,100
<b>Total</b>	<b>0.62</b>	<b>32,600</b>	<b>35,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68,100</b>
<b>Base Adjustments</b>							
8.41 Removal of One-Time Expenditures: Removal of one-time funding for the 27th payroll costs provided in SB 1230, and 1% increase provided in HB 395.							
Dedicated	0.00	(1,200)	0	0	0	0	(1,200)
<b>Total</b>	<b>0.00</b>	<b>(1,200)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(1,200)</b>
<b>FY 2007 Base</b>							
Dedicated	0.62	31,400	35,500	0	0	0	66,900
<b>Total</b>	<b>0.62</b>	<b>31,400</b>	<b>35,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66,900</b>
<b>Program Maintenance</b>							
10.11 Change in Benefit Costs: Changes in benefit costs reflect a 3.5% increased cost of health insurance, which equates to \$250 per person.							
Dedicated	0.00	200	0	0	0	0	200
<b>Total</b>	<b>0.00</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>

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10.18 Health and Life Insurance Premium Rebate: The change in health insurance providers, from Blue Shield to Blue Cross, has created a one-time opportunity to use unexpended reserves from the previous contract. This decision unit provides for a health and life insurance premium rebate equal to two months' premiums. The health insurance rebate is for both the employer and employee. The life insurance rebate is for the employer's share only.							
Dedicated	0.00	(1,600)	0	0	0	0	(1,600)
<b>Total</b>	<b>0.00</b>	<b>(1,600)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(1,600)</b>
10.21 General Inflation Adjustments: The Governor recommends an increase for inflation equivalent to 1.9% of non-medical Operating Expenditures and Trustee/Benefit Payments.							
Dedicated	0.00	0	400	0	0	0	400
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400</b>
10.41 Attorney General Fees: Adjustments to costs of legal services provided by the Office of the Attorney General are reflected here.							
Dedicated	0.00	0	1,500	0	0	0	1,500
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>
10.46 Controller's Fee Charge: Adjustments to the costs of statewide accounting and statewide payroll processing by the Office of the State Controller are reflected here.							
Dedicated	0.00	0	300	0	0	0	300
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300</b>
10.61 Salary Multiplier: This decision unit provides funding for the additional 16 pay periods to annualize the 3% ongoing change in employee compensation that was provided in DU 4.38.							
Dedicated	0.00	400	0	0	0	0	400
<b>Total</b>	<b>0.00</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400</b>
<b>FY 2007 Total Maintenance</b>							
Dedicated	0.62	30,400	37,700	0	0	0	68,100
<b>Total</b>	<b>0.62</b>	<b>30,400</b>	<b>37,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68,100</b>
<b>Program Enhancements</b>							
12.01 Newsletter : Provide funding for an annual newsletter to provide Idaho geologists with information about the activities of the board and pertinent industry information.							
Dedicated	0.00	0	600	0	0	0	600
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600</b>
12.02 On-line renewal: Provide funding to allow online registration and renewal of licenses.							
Dedicated	0.00	0	600	0	0	0	600
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600</b>
<b>FY 2007 Gov's Recommendation</b>							
Dedicated	0.62	30,400	38,900	0	0	0	69,300
<b>Total</b>	<b>0.62</b>	<b>30,400</b>	<b>38,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,300</b>